

2010-2014

## CORE RESOURCE ESTIMATES FOR 11 PARTIES IN THE LATIN AMERICAN AND CARIBBEAN REGION THAT SUBMITTED IMPLEMENTATION PLANS: 2010-2014 (IN US DOLLARS)

Item	Parties	Legal and institutional strengthening	Intentionally Produced POPs (Articles 3 & 4)			Unintentionally Produced POPs (Art. 5)	Stockpiles and wastes (Art. 6)	Contaminated sites [Art. 6.1(e)]	Implementation plans (Art. 7)	Listing of new chemicals in Annexes A, B and C (Art. 8)	Information exchange (Art. 9)	Public information, awareness & education (Art. 10)	Monitoring (Art. 11)	Research & development (Art. 11)	Technical and financial assistance (Art. 12 & 13)	Reporting (Art. 15)	Effectiveness evaluation (Art. 16)	Total Amounts for 2010-2014	Remarks	
			Annex A		Annex B															
			Pesticides	PCBs	DDT															
1	Antigua and Barbuda		16,500	16,500		121,200	216,000				30,000							600	427,800	1. Plan dated 01/2007 (submitted 26/11/2008); covers 2008-12.
2	Argentina	920,000		10,000,000		852,000					2,192,000	980,000							14,944,000	1. Plan dated 04/2007 (submitted 25/04/2007). 2. Costs were estimated for 5 years (assumed to be 2007-11) except for PCB Programme for which the short-term program was assumed to be 2007-09 and the long-term program was assumed to be 2010-14. 3. Tables do NOT include indirect costs from Annex IIc (Integrated chemicals management programme) = USD 7.86M (2007-09 = USD 4.716M; 2010-2014 = USD 3.144M) and Annex IIe (Environmental sound management of pesticides) = USD 44.04M (2007-09 = USD 26.424M; 2010-14 = USD 17.616M).
3	Barbados						9,563					12,750							22,313	1. Plan is undated (submitted 10/12/2007); covers 2006-10. 2. Amounts in BDS\$ (1BDS\$ = 0.51 USD - NIP information). 3. Amounts not specified: Legal and institutional strengthening; BAT and BEP for new facilities, source inventories and releases for unintentional POPs, and Reporting.
4	Bolivia	272,565		260,803		396,417	12,750				799,648	1,448,289							3,190,472	1. Plan dated 05/2004 (submitted 19/09/2005). 2. Timeframes not specified except for monitoring (2008-25, US\$ 289,658 per year); assumed 2005-2010 for other Action Plans. 3. Costs for 2015+ = USD 2,896,577.
5	Chile	62,327		78,305		129,215	0	317,124			135,509								722,480	1. Plan dated 27/12/2005 (submitted 30/05/2006); covers 2006-10 except for unintentional POPs release, which has a 10 year span, but no resources allocated for the last 5 years. 2. Amounts in Pesos (1 USD = 550 Pesos; NIP information).
6	Ecuador			1,209,317		352,761	6,400	13,889		8,800	29,200	35,736	30,000			73,000			1,759,103	1. Plan dated 2006 (submitted 06/09/2006). 2. Costs based on a period of 5 years, assumed to be 2006-10. 3. Tables do NOT include indirect costs: remediation of contaminated sites (soil and water) by PCBs = USD 171,580 (2004-09 = USD 122,557; 2010-14 = USD 49,023); mechanisms for control and monitoring in the commercialization of pesticides = USD 387,000 (2006-09 = USD 309,600; 2010-14 = USD 77,400). 4. Proposed cost sharing = 30% national financing and 70% international cooperation.
7	Mexico	1,307,800										1,043,095	2,193,333						4,544,228	1. Plan dated 2007 (submitted 12/02/2008). 2. Timeframe confirmed in letter from the Misión Permanente de México to be 2007-15. 3. Plan does not state amounts for Action Plans, only cost estimates for POPs analysis, lab Infrastructure and R&D. 4. Cost estimates for lab reagents and standards for PCDD/PCDF analysis per year allocated in monitoring for the Plan period. 6. Investment in Lab Infrastructure for POPs analysis, including dioxin and furans allocated to 'Institutional strengthening' - split 1:1. 7. Plan is supported by Mexico's National Plan of Development. 8. Costs for 2015+ = USD 206,619.
8	Nicaragua	2,776,000		51,000		946,000	127,000	10,000			2,058,200		769,000	14,000	8,500				6,759,700	1. Plan dated 2006 (submitted 26/04/2006); covers 2006-26. 2. Tables do NOT include indirect costs for remediation of sites contaminated by dioxins/furans and PCBs = USD 2,800,000 (2006-09 = USD 560,000; 2010-14 = USD 700,000; 2015+ = USD 1,540,000). 3. Costs for 2015+ = USD 13,832,900.
9	Peru	1,174,720	1,048,067	612,495	971,456	1,249,717	2,195,172	841,771			898,566	243,900	235,500		45,880				9,517,242	1. Plan dated 2007 (submitted 19/12/2007); covers 5 years, assumed to be 2008-12. 2. Tables do NOT include indirect costs for bioremediation studies for PCB contaminated sites = USD 100,000 (2010-12). 3. Difference in budget R&D/Monitoring = USD 100,000.
10	St. Lucia	7,574	8,500			5,051									16,267				37,392	1. Plan dated 2006 (submitted 10/07/2007); covers 2006-20. 2. Tables do NOT include indirect costs for: remediation of contaminated sites = USD 11,000 (2006-09); and establishment of a poison control centre = USD 11,000 (2006-09). 3. Costs presented in table 22 are different from those presented in item 3.2 (Strategies and action plans); the latter was used. 4. Costs for 2015+ = USD 39,549.
11	Uruguay	3,899,000		330,000		1,035,400		1,330,000	1,500,000		2,731,000	2,258,000	1,869,000						14,952,400	1. Plan dated 05/2006 (submitted 01/06/2006); covers 2006-15. 2. Costs for 2015+ = USD 2,493,000. 3. Tables do NOT include indirect costs for: Improvement of Environmental Performance for Pesticides = USD 1.02M (2006-9 = USD 0.656M; 2010-14 = USD 0.324M; 2015+ = USD 0.04M); substances management (except new POPs) = USD 2.86M (2006-09 = USD 1.688M; 2010-14 = USD 1.022M; 2015+ = USD 0.15M); Worker health = USD 2.75M (2006-09 = USD 1.16M; 2010-14 = USD 1.33M; 2015+ = USD 0.26M); Food Safety = USD 1.84M (2006-09 + USD 0.832M; 2010-14 = USD 0.848M; 20015+ = USD 0.16M); pesticide waste management = USD 12.25M (2006-09 = USD 6.68M; 2010-14 = USD 4.79M; 2015+ = USD 0.78M).
	<b>Group Total =</b>	<b>10,419,986</b>	<b>1,073,067</b>	<b>12,558,421</b>	<b>971,456</b>	<b>5,087,760</b>	<b>2,566,884</b>	<b>2,512,784</b>	<b>39,750</b>	<b>1,500,000</b>	<b>8,800</b>	<b>8,874,123</b>	<b>6,009,019</b>	<b>5,096,833</b>	<b>14,000</b>	<b>144,247</b>	<b>0</b>	<b>56,877,130</b>	<b>0</b>	
	<b>Group Average =</b>	<b>1,302,498</b>	<b>357,689</b>	<b>1,569,803</b>	<b>971,456</b>	<b>565,307</b>	<b>366,698</b>	<b>502,557</b>	<b>19,875</b>	<b>1,500,000</b>	<b>8,800</b>	<b>1,109,265</b>	<b>1,001,503</b>	<b>1,019,367</b>	<b>14,000</b>	<b>28,849</b>	<b>0</b>	<b>5,170,648</b>		
	<b>% of Plan budget for 2010-2014 =</b>	<b>25.19%</b>	<b>6.92%</b>	<b>30.36%</b>	<b>18.79%</b>	<b>10.93%</b>	<b>7.09%</b>	<b>9.72%</b>	<b>0.38%</b>	<b>29.01%</b>	<b>0.17%</b>	<b>21.45%</b>	<b>19.37%</b>	<b>19.71%</b>	<b>0.27%</b>	<b>0.56%</b>	<b>0.00%</b>	<b>100.00%</b>		