

Workplan 2012-2015 - DDT Global Alliance

Activities	Actions	Responsible	Outcomes	Timeframe	Budget	Requested 2012-2013		Requested 2014-2015		
						Activities	Secretariat	Activities	Secretariat	
I. IVM										
1	1. Building effective coordination between the MOH, MOA and MOE in the implementation of IVM, specifically systems for reporting on pesticide management and entomological monitoring	Workshop in Nairobi for African countries	Secretariat, BRS Secretariat with support from Regional Center (ICIPE)	Establish communication between the responsible national agencies; Explore current methods of vector control; Agree on common approaches	31 Aug 2013	Workshop USD 50,000 from BRS, USD 3,000 from Secretariat, BRS in-kind				
		3 Regional Coordination Workshops (GRULAC, Asia, and CEE)	Secretariat, BRS Secretariat with support from Regional Centers	Establish communication between the responsible national agencies	Ongoing to 31 Dec 2013	Workshops and Secretariat staff time	150,000	15,000		
2	IVM capacity building in member countries to foster collaboration between the MOH, MOA and MOE field staff for entomological monitoring, New Cooperative approach to Vector management introduced, Improved vector control and Malaria reduction	12 national workshops to establish national coordination programs to demonstrate effectiveness and assess obstacles	Secretariat with support from the Chairs of the Thematic Groups and the Regional Centers	National Demonstration Projects completed to assess problems and develop solutions; New Cooperative approach to Vector management introduced Improved vector control and Malaria reduction	6 before 31 Dec 2013, all before 31 Dec 2015	12 workshops; USD 18,000 each	108,000	10,800	108,000	10,800
3	Develop working arrangements and coordinated programs with ALMA	Thematic Group Chair to engage in dialogue with ALMA	Thematic Group Chair	Interagency MOU for country level work	30 Jun 2013	in-kind				
4	Prepare a Compilation of IVM Success stories and lessons learned for presentation to all stakeholders	Thematic Group to prepare lessons learned and success stories	Thematic Group Chair and Members	Awareness and outreach materials produced for use by all stakeholders; Awareness and motivation at the national level for IVM increased; New IVM Strategies adopted nationally	31 Jan 2013	in-kind				
5	Develop and prepare advocacy material for use by stakeholders both electronically and in hard copy	Design awareness materials targeting different levels of stakeholders including the use of electronic and web based media	Thematic Group Chairs with the support of the Secretariat	Advocacy material developed for use by all stakeholders; Public awareness raised resulting in better application of IVM techniques; Vectors better managed; Resistance to chemicals reduced; Malaria incidents reduced	Ongoing to 31 Dec 2015	Consultants (150k), materials (30k) and Secretariat staff time	100,000	10,000	80,000	8,000
6	Review of the current situation with respect to IVM at the national level	Design and send to Parties a questionnaire on the state of IVM in their country. The program will be supervised by the Secretariat who will follow up with Parties	Secretariat in conjunction with the Thematic Group Chair	Overall Global picture of the state of IVM use in the world from a National Perspective	30 Jun 2013	Consultants and Secretariat staff time	20,000	30,000		
7	Engage broadly with potential partners on the use of IVM. Develop new initiatives with existing partners.	Arrange meetings between the Thematic Group Chair and other related organization; Secretariat to invite new partners for dialogue on possible areas for collaboration.	Thematic Group Chair in collaboration with the Secretariat	New Partners and programs initiated to achieve IVM	31 Dec 2013		10,000			
8	Develop and maintain a reference website with cross linkages to existing websites of stakeholders on IVM	Design a data base for IVM information and integrate it onto the DDT Global Alliance web page.; Establish working relationships with stakeholders to make information available through the web page of the DDT Global Alliance	Secretariat in Collaboration with the Thematic Group Chair	Accessible database providing harmonized access to IVM information and access to national and other stakeholder information	31 Oct 2014	Consultants (75k), materials (25k) and Secretariat staff time	75,000	10,000	25,000	10,000
9	Develop and make available information on regional experts on IVM including Universities, Research Centers, Government facilities and individuals.	Prepare for presentation on the web page of the DDT Global Alliance a list of experts and institutions on a regional basis accessible to stakeholders.	Secretariat with support from the Thematic Group Chair and the Regional Centers.	Information on available regional expertise is accessible by stakeholders.	31 Jul 2015	Secretariat staff time		10,000		10,000
Subtotal							453,000	95,800	213,000	38,800

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II. Cost effective alternatives to DDT										
1	Review and extend the PEEM guideline as a toolbox for cost-effective decision making, with new methods, LLIN, resistance management, non chemical methods and other missing content ;	PEEM review: expert meeting followed by a Consultant review and update of PEEM with the support of the experts group	Secretariat in conjunction with the Thematic Group Chair	New PEEM Guidelines are available for all stakeholders	31 Dec 2015	Meeting (40k), consultant (120k), Secretariat staff time	100,000	25,000	60,000	15,000
2	Conduct case studies to evaluate the revised PEEM	15 case studies carried out in the five UN regions to evaluate the revised PEEM	Secretariat in conjunction with the Thematic Group Chair	Updated PEEM supported by other IGOs such as the WHO, FAO and UNDP as well as all stakeholders.	31 Dec 2015	12 case studies	300,000	120,000	300,000	120,000
3	Translation of the revised PEEM guidelines into official UN languages	Engage translators for the work	Secretariat with the support of the Regional Centers	PEEM guidelines in all UN languages	31 Mar 2014		35,000	3,500	25,000	2,500
Subtotal							435,000	148,500	385,000	137,500
III. Non-chemical alternatives										
1	Compilation of data base of non chemical methods (including traditional methods)	Convene working group of national and other vector control experts to list methods	Secretariat in conjunction with the Thematic Group Chair and with the support of the Regional Centers	Data base of non-chemical options listed from all regions	31 Jan 2013	WS on methodologies (60k), Consultants (30k), Secretariat staff time	90,000	20,000		
		Production and publication to all stakeholders including through electronic means the report listing all methodologies	Secretariat in conjunction with the Chair of the Thematic Group	The available options are made available to all stakeholders in a readily accessible format	31 Jul 2013	Consultants, Secretariat staff time	50,000	10,000		
		Design web base data base	Secretariat	All data is available for analysis and access by stakeholders	31 Jul 2013	Consultants, Secretariat staff time	30,000	20,000		
2	Determine the effectiveness of the identified non-chemical methods	Critical review of available evidence	Secretariat with the Thematic Group	Compile a list of the evaluations conducted on the non-chemical methods and identify the gaps of those not properly evaluated	31 Jul 2013	Consultants, Secretariat staff time	20,000	10,000		
		Gather data from country specific trials	Secretariat with the Thematic Group	Country specific non-chemical methods data is brought into the process	31 Jul 2014	Consultants, Secretariat staff time	10,000	5,000	10,000	5,000
		Carry out 10 country specific studies; 2 in each of the 5 UN regions	Secretariat with the Chair of the Thematic Group and the support of the Regional Centers	Programs are developed and implemented to determine the effectiveness of key non-chemical methods.	31 Dec 2015	Country studies, Secretariat staff time	250,000	75,000	250,000	75,000
	Information is disseminated to all stakeholders	Secretariat	The results of the work is made available to stakeholders	Ongoing to 31 Dec 2015	Secretariat staff time		15,000		10,000	
3	Design country specific integrated programme of interventions	Based on the information developed by the Thematic Group design and develop solution packages for countries using Non-chemical methods	Secretariat with the Thematic Group	A package of effective non-chemical methods for vector control are available for countries and other stakeholders	Jul 2013-Dec 2015	Consultants, Secretariat staff time		50,000	500,000	100,000
4	Marketing and advocacy to key stakeholder groups	Engage marketing experts to develop marketing and advocacy strategy	Secretariat with the Chair of the Thematic Group	Global promotional campaign developed and deployed to assist with the use and effective management of non-chemical methods	31 Jul 2015	Consultants, Secretariat staff time	50,000	10,000	50,000	10,000
		Promote programs to policy makers and other stakeholders	Secretariat with the Chair of the Thematic Group	Policy makers and fully informed of the benefits of non-chemical methods	31 Dec 2015	Secretariat staff time		25,000		15,000
Subtotal							500,000	240,000	810,000	215,000

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IV Reducing Barriers to brining new chemicals and products on the market										
1	Establish a global network of entities for development and deployment of new pesticide products as alternatives to DDT towards bringing new products to the markets of disease endemic countries	Evaluate and prepare a report on the global picture for the introduction of new products for effective national use	Secretariat with the Chair of the Thematic Group	A comprehensive picture of the issues surrounding a regional approach to new malaria chemicals approval is developed	31 Dec 2012	Consultants, Secretariat staff time	25,000	2,500		
		Consult with the regional Centers and regional Parties supported by those centers on practical methods for achieving regional product registration and approval. This to include the WHO, FAO as well as regional and National agencies on Health and Agriculture	Secretariat with the Chair of the Thematic Group and the support of the Regional Centers	Country input on the problems and requirement received.; Party support achieved	31 Dec 2012	Workshop, Secretariat staff time	100,000	10,000		
		Develop a project to facilitate the establishment of a harmonized regional approval process for new chemicals to address malaria and other vectors	Secretariat with the Thematic Group	Project for the harmonized regional approval process developed and discussed at the Stockholm COP	31 Jan 2013	Consultants, Secretariat staff time	30,000	3,000		
		Implement a project on the harmonized regional approach to the approval of new chemicals approval to address malaria	Thematic Group with support from the Secretariat and the Regional Centers	The COP noted project on the harmonized regional approval process implemented; New safe and effective products are introduced to Malaria affected areas	31 Dec 2015	GEF (12 mio), GA members (48 mio), Secretariat (450k)				
Subtotal							155,000	15,500	0	0
Core Activities of the Advisory Committee										
1	Translate all guidance and promotional documents into Un languages	Make the results of the Thematic Group accessible to all	Secretariat	Important documents available in all UN languages	31 Dec 2015	Translation, Secretariat staff time	75,000	7,500	75,000	7,500
2	The work of the Steering Committee is made available to all stakeholders in an easily accessible format	Design and make available easy to use presentation formats for the presentation of the results of the Steering Committee including in electronic format	Secretariat	All Steering Committee information is available to all stakeholders in a user friendly format.	ongoing	8 national assessments, Secretariat staff time	25,000	2,500	50,000	2,500
3	Comprehensive Demonstration projects are carried out in at least 10 Parties with two from each region to evaluate problems, assess options and design and implement solutions.	2 Demonstration projects per region are carried out to do a full assessment of the problems, solution options and implementation difficulties the management and control of Malaria and the role of DDT and its alternatives	Secretariat with the Chair of the Thematic Group and the support of the Regional Center	An evaluation of the problems and solutions for the control of Malaria, the phase out of DDT and the introduction of effective and safe alternatives	31 Dec 2015	8 national assessments, Secretariat staff time	200,000	30,000	200,000	30,000
4	The Steering Committee prepares a report for each Stockholm COP	Chair of the Steering Committee with the Secretariat	Parties are kept informed on the activities of the Steering Committee and its Thematic Groups	Reports are sent to the COP of the Stockholm Convention, shared on the web page of the Global Alliance and guidance received on future work	31 Jan 2015 and before each COP	Translation, Secretariat staff time	7,500	1,500	7,500	1,500
Subtotal							307,500	41,500	332,500	41,500
Biennial total							1,850,500	541,300	1,740,500	432,800
Grand Total							2,391,800	4,565,100	2,173,300	
Activities							3,591,000			
Staff							974,100			