



**United Nations
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Programme**

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INTERGOVERNMENTAL NEGOTIATING COMMITTEE FOR AN
INTERNATIONAL LEGALLY BINDING INSTRUMENT
FOR IMPLEMENTING INTERNATIONAL ACTION ON
CERTAIN PERSISTENT ORGANIC POLLUTANTS

Seventh session

Geneva, 14-18 July 2003

Item 4 of the provisional agenda*

**Activities of the secretariat and review of the situation as regards
extrabudgetary funds**

**DONOR CONTRIBUTIONS TO THE POPS CAPACITY-BUILDING PROJECTS OF THE
UNITED NATIONS ENVIRONMENT PROGRAMME**

Note by the secretariat

1. Annex I to the present note provides tables that summarize contributions or pledges to the POPs capacity-building programme of the United Nations Environment Programme (UNEP), from 1 January 2002 to 11 July 2003.
2. Annex II to the present note provides a full list of contributions or pledges to the UNEP POPs capacity-building programme from 1 January 2002 to 11 July 2003.
3. The annexes to the present note have not been formally edited.

* UNEP/POPS/INC.7/1.

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Annex I

Table 1: Summary of contributions or pledges to the UNEP capacity-building programme:
1 January 2002 to 11 July 2003

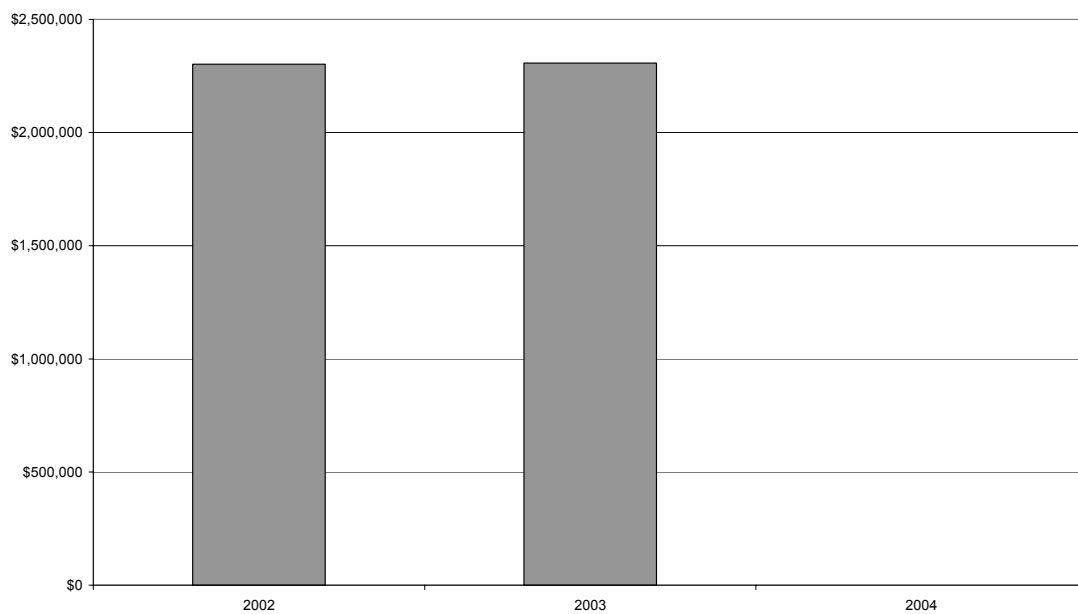
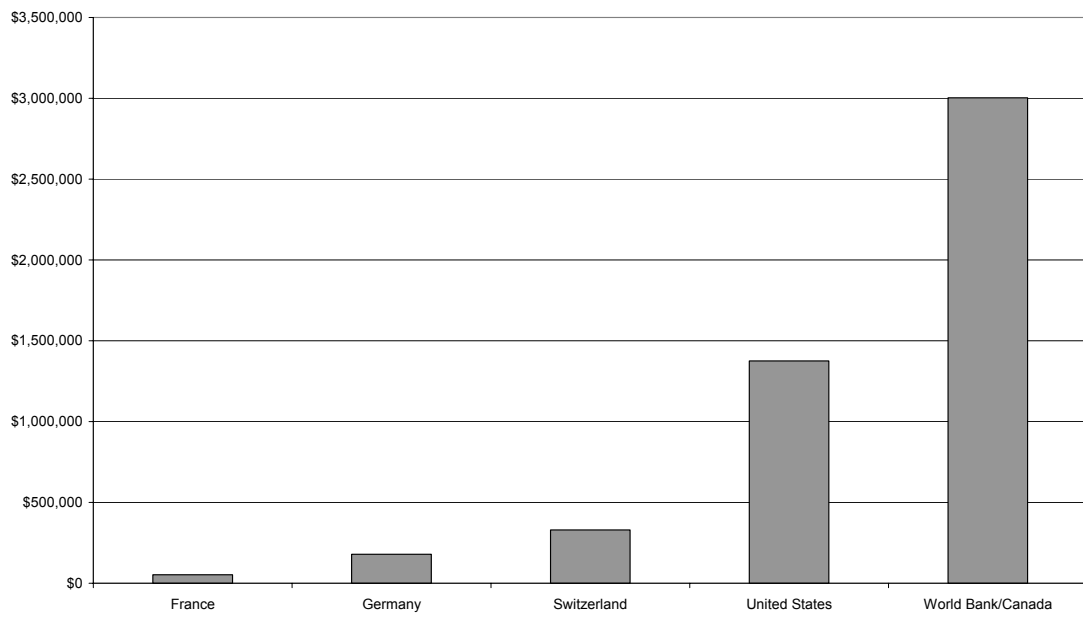


Table 2: Contributions and pledges by country from 1 January 2002 to 11 July 2003

Annex IIList of all contributions to POPS capacity building projects
from 1 January 2002 to 11 July 2003

Country	Pledge	Equivalent in US\$	Receipt	Unpaid Balance
World Bank/Canada	US\$1,196,180	1,196,180	1,196,180	-
World Bank/Canada	US\$1,807,166	1,807,166	1,807,166	-
France	Euro 50,000	53,250	53,250	-
Switzerland	US\$330,000	330,000	330,000	-
USA	US\$875,000	875,000	875,000	-
USA	US\$500,000	500,000	-	500,000
Germany	US\$220,000	220,000	179,560	40,440
TOTAL in US\$		4,981,596	4,441,156	540,440
