Parties Cambodia China Cyprus Fiji Iran Jordan Korea, DPR	Legal and institutional strengthening 18,720,770 18,720,770 2,550,000 2,550,000 1,695,000	Intentionally Product Pesticides 1,766,250 23,254,432 97,300 411,400 6,504,000	oduced POPs (Articles 3 & 4) Annex B DDT 30,715,573	Unitentionally Produced POPs (Art. 5) 1,635,000 1,411,333,731 146,740,000 444,000 8,264,000 19,500,000	Stockpiles and wastes (Art. 6) 107,385,988 403,250	Contaminated sites [Art. 6.1(e)] 89,728		Listing of new chemicals in Annexes A, B C (Art. 8)	Information exchange (Art. 9) 583,233	Public information, awareness & education (Art. 10)	Monitoring (Art. 11) 40,312,940 79,000	Research & development (Art. 11)	Technical and financial assistance (Art. 12 & 13) 500,982	(Art. 15) 134,592	Effectiveness evaluation (Art. 16) 99,698	1,690,622,053 146,740,000	Remarks 1. Plan is dated 06/2006 (submitted 05/03/2007): covers 2007-10 (Government intends to update the Plan and submit future cost estimates for later years). 2. All estimates in USD. 3. 75% of costs were assigned to 2004-2009 and 25% to 2010-2014. 1. Plan is dated 04/2007 (submitted 18/04/2007): covers 2007-15 (costs allocated 33% to 2004-2009, 56% to 2010-2014 and 11% to 2015+. 2. Nov2008 UN Exchange rate used (USD 1 = RMB6.82) for conversion to USD. 3. Combined estimates for Monitoring and R&D were split 11 for inclusion in the tables. 4. Some gener strategies were put under implementation plans even though these will be specified in greater detail later by the Government. 5. Estimates for specific examptions (Article 4) were included under pesticides (USD 134,592 for 2004-09; USD 228,399 for 2010-14). 1. Plan is dated 07/2007 (submitted 16/10/2007): assumed to cover 2008-2012 (49% of costs in 2004-09 and 60% in 2010-214). Costs of constructing 4 sanitary landfilis (£ 200M), reclaiming existing landfilis (£ 50M), installing animal carcass incinerator (€ 3 5 M), and a central waste management facility (€ 30M) were put under Article 5 (total cost = £ 283.5M = USD 366.85M). 1. Plan is dated 2006 (submitted 16/10/2007): covers a three-year timeframe and all costs were assigned to period 2004-2009. 2. Action plan costs for analysis of stocchies and contarinated sites equally divided between the two. 3. Cost estimate for monitoring and R&D areo 2004. Monitoring only, as I was quite small.
China Cyprus Fiji Iran Jordan	18,720,770	1,766,250 23,254,432 97,300 411,400	1,522,500 5,141,420 75,000 4,301,000	30,715,573	1,635,000 1,411,333,731 146,740,000 444,000 8,264,000	107,385,988	89,728 403,250	510,000	(Art. 8)	583,233	1,515,408	40,312,940			134,592		1,690,622,053 146,740,000	submit future cost estimates for later years). 2. All estimates in USD. 3. 75% of costs were assigned to 2004- 2009 and 25% to 2010-2014. 1. Plan is dated 04/2007 (submitted 18/04/2007): covers 2007-15 (costs allocated 33% to 2004-2009, 56% to 2010-2014 and 11% to 2015+. 2. Nov/2008 UN Exchange rate used (USD 1 = RMB 6.82) for conversion to USD. 3. Combined estimates for Monitoring and RAD were split 11 for inclusion in the tables. 4. Some gener strategies were put under implementation plans even though these will be specified in greater detail later by the Government. 5. Estimates for specific exemptions (Article 4) were included under pesticides (USD 194, 1592 for 2004-09; USD 228,399 for 2010-14). 1. Plan is dated 07/2007 (submitted 16/10/2007): assumed to cover 2008-2012 (40% of costs in 2004-09 and 60% in 2010-2014). 2. Costs in Euros were converted to USD using Nov/2008 UN exchanger ate(1 € USD 1.294). 3. Costs of constructing 4 sanitary landfills (€ 200M), reclaiming existing landfills (€ 50M), installing animal carcass incinerator (€ 3.5 M), and a central waster management facility (€ 30M) were put under Article 5 (total cost = € 243.5M = USD 66.85M). 1. Plan is dated 2006 (submitted 16/02/2006): covers a three-year imferame and all costs were assigned to period 2004-2009. 2. Action plan costs for analysis of stockpiles and contaminated sites equally divided between the two. 3. Cost estimate for monitoring and R4 Da allocated to Monitoring only, as I was quite small.
China Cyprus Fiji Iran Jordan	127,500	23,254,432 97,300 411,400	5,141,420 75,000 4,301,000		1,411,333,731 146,740,000 444,000 8,264,000		403,250	10,520,619					40,312,940	500,982		99,698	1,690,622,053 146,740,000	submit future cost estimates for later years). 2. All estimates in USD. 3. 75% of costs were assigned to 2004- 2009 and 25% to 2010-2014. 1. Plan is dated 04/2007 (submitted 18/04/2007): covers 2007-15 (costs allocated 33% to 2004-2009, 56% to 2010-2014 and 11% to 2015+. 2. Nov/2008 UN Exchange rate used (USD 1 = RMB6.82) for conversion to USD. 3. Combined estimates for Monitoring and RAD were split 11 for inclusion in the tables. 4. Some gener strategies were put under implementation plans even though these will be specified in greater detail later by the Government. 5. Estimates for specific exemptions (Article 4) were included under pesticides (USD 134.592 for 2004-09; USD 228,399 for 2010-14). 1. Plan is dated 07/2007 (submitted 16/10/2007): assumed to cover 2008-2012 (40% of costs in 2004-09 and 60% in 2010-2014). 2. Costs in Euros were converted to USD using Nov/2008 UN exchanger atel (1 € USD 1.294). 3. Costs of constructing 4 sanitary landfills (€ 200M), reclaiming existing landfills (€ 50M), installing animal carcass incinerator (€ 3.5 M), and a central waste management facility (€ 30M) were put under Article 5 (total cost = € 243.5M = USD 366.85M). 1. Plan is dated 2006 (submitted 16/02/2006): covers a three-year timframe and all costs were assigned to period 2004-2009. 2. Action plan costs for analysis of stockpiles and contaminated sites equally divided between the two. 3. Cost estimate for monitoring and RaB allocated to Monitoring only, as it was quite small.
Cyprus Fiji Iran Jordan	127,500	97,300 411,400	75,000		146,740,000 444,000 8,264,000		403,250						40,312,940	500,982		99,698	146,740,000	2010-2014 and 11% to 2015+. 2. Nov2008 UN Exchange rate used (USD 1 = FMB6.82) for conversion to USD. 3. Combined estimates for Monitoring and R&D were split 1:1 for inclusion in the tables. 4. Some gener strategies were put under implementation plans even though these will be specified in greater detail later by the Government. 5. Estimates for specific exemptions (Article 4) were included under pesticides (USD 134,592 for 2004-09; USD 228,399 for 2010-14). 1. Plan is dated 07/2007 (submitted 16/10/2007): assumed to cover 2008-2012 (40% of costs in 2004-09 and 60% in 2010-2014). 2. Costs in Euros were converted to USD using Nov/2008 UN exchanger ate(1 € USD 1.294). 3. Costs of constructing 4 sanitary landfills (£ 200M), reclaiming existing landfills (€ 50M), installing animal carcass incinerator (€ 3.5 M), and a central waste management facility (€ 30M) were put under Article 5 (total cost = € 38.5 M = USD 366.85M). 1. Plan is dated 2006 (submitted 16/02/006); covers a three-year timeframe and all costs were assigned to period 2004-2009. 2. Action plan costs for analysis of stockpiles and contaminated sites equally divided between the two. 3. Cost estimate for monitoring and R&D allocated to Monitoring only, as it was quite small.
Fiji Iran Jordan	2,550,000	411,400	4,301,000	3,252,000	444,000 8,264,000	403,250				70.000	56,500	79,000			14,700		-, -,	60% in 2010-2014). 2. Čosts in Euros were converted to USD using Nov/2008 UN exchange rate (1 € = USD 1.294). 3. Costs of constructing 4 sanitary landfills (£ 200M), reclaiming existing landfills (£ 50M), installing animal carcass 5.5 M), and a central waste management facility (£ 30M) were put under Article 5 (total cost = € 283.5M = USD 366.85M). 1. Plan is dated 2006 (submitted 21/06/2006): covers a three-year timeframe and all costs were assigned to period 2004-2009. 2. Action plan costs for analysis of stockpilles and contaminated sites equally divided between the two. 3. Cost estimate for monitoring and R&D allocated to Monitoring only, as it was quite small.
Iran Jordan	2,550,000	411,400	4,301,000	3,252,000	8,264,000	403,250				76 500	56,500	79,000			14,700		1,573,000	period 2004-2009. 2. Action plan costs for analysis of stockpiles and contaminated sites equally divided between the two. 3. Cost estimate for monitoring and R&D allocated to Monitoring only, as it was quite small.
Jordan	2,550,000			3,252,000			357,000			70 500								
		6,504,000	6,504,000	3,252,000	19,500,000		1			76,500	348,500	246,500	246,500				14,378,900	UPOPs, time period is 2009-2020 and costs were allocated 8% during 2004-2009, 42% during 2010-2014 and 50% during 2015+. 4. Combined estimates for Monitoring and R&D were split 1:1 for inclusion in the tables.
Korea, DPR	1,695,000					3,060,000	11,700,000			450,000	600,000	300,000	300,000	201,000	30,000	5,670,000	60,621,000	 Plan is dated 06/2006 (submitted 26/12/2006): covers 2007-11 (60% of costs assigned to 2004-2009 and 40% to 2010-2014). Aggregated figures for several activities made it very difficult to determine the costs for individual items. Tables include \$19.5M for contaminated sites remediation (\$11.7 M during 2007-2008; \$7.5 M during 2010-2011). A na aggregate figure of \$27.1 M was specified for pesticides, PCBs and DDT: this was allocated 40%, 40% and 20%, respectively. Estimates for Monitoring and R&D were combined in the plan ar were split 1:1 for inclusion in the tables.
	, ,	5,550,000	3,555,000	1,500,000	1,800,000		3,345,000				105,000	315,000					17,865,000	 Plan is dated 07/2008 (submitted 25/11/2008): covers 2009-15 (15% allocated to 2004-2009, 70% to 2010- 2014 and 15% to 2015+). All figures in USD. Tables include \$10M for remediation of contaminated sites for 2009-2015.
Lebanon	204,000	1,849,600	203,000		161,500	113,000	195,000			62,000	1,458,000		10,000	1,777,000	104,750	382,000	6,519,850	1. Plan is dated 2006 (submitted 17/05/2006): covers 2006-15. 2. All costs in USD. 3. For the period 2004- 2009, only the short-term costs identified in the plan have been included.
Mongolia	8,091	182,215				110,000				8,700	150,000	50,000	200,000		1,305	1,500	711,811	 Plan is dated 05/2006 (submitted 01/08/2008)): covers 2006-20. Short-term is taken as 2006-2009 and medium-term as 2010-2014. Total cost estimated at \$4.43 M which has been spent. Plan mentions that it the short-term, mainly legal, institutional and some capacity building activities will be undertaken, with most other activities starting in the medium-term. Combined estimates for Monitoring and R&D were split 1:1 for inclusio in the tables. Plan costs for specific exemptions (Article 4) were included under pesticides (USD 100,000 for 2004-09; USD 337,175 for 2010-14).
Nepal	1,736,000	715,000	393,000		22,732,000	203,000	53,750			35,000	275,000	130,000	130,000		10,000		26,412,750	 Plan is dated 04/2007 (submitted 25/09/2007): covers 2007-28. 2. All figures in USD. 3. Short-term costs were allocated to 2007-2009, medium-term to 2010-2014, and the rest was allocated to 2015+. 4. Combined estimates for Monitoring and R&D were split 1:1 for inclusion in the tables.
Niue		44,400	41,600		317,200	209,600)			14,800	76,000	6,200	6,200		6,400		722,400	 Plan is dated 2005 (submitted 25/01/2005): covers 2006-10. 2. Costs (in USD) were specified for five years and allocated 80% to 2004-2009 and 20% to 2010-2014. 3. Combined estimates for Monitoring and RAD were split 1.1 for inclusion in the tables.
Philippines	13,800	3,240,600	9,878,400	759,000	3,862,800		1,576,200			378,000	426,600	120,000					20,255,400	 Plan is not dated (submitted 19/06/2006): covers 5 years, assumed to be 2007-11. Costs (in USD) were allocated 60% to 2004-09 period and 40% to 2010-14. Plan states that these costs are for the first five-year period only.
Samoa	776				290,000		42,000			24,800	120,800	88,000	288,000				854,376	1. Plan is dated 12/2004 (submitted 21/06/2007): covers 5 years, assumed to be 2008-12. 2. Costs (in USD) were allocated 40% to 2004-09 period and 60% to 2010-14.
Sri Lanka	562,960	1,583,320	1,591,150		1,402,100		422,220				422,220	458,700	458,700				6,901,370	 Plan is not dated (submitted 28/09/2007): covers 2007-16. 2. All figures in US dollars. 3. Short-term is specified as 2007-2009. 4. Combined estimates for Monitoring and R&D were split 1:1 for inclusion in the table 5. Plan includes a USD 1,407,400 "Management" figure: 4.0% was allocated to legal and institutional strengthening', 30% to identification and management of contaminated sites, and 30% to information exchange public awareness and education.
Tajikistan	724,000	1,385,000	725,000	35,000	1,425,000	208,500	142,500			100,000	230,000	467,500	467,500	30,000	T		5,940,000	1. Plan is dated 2007 (submitted 14/11/2007): covers 2008-14. 2. All figures in USD. 2. Combined estimates for Monitoring and R&D were split 1:1 for inclusion in the tables.
Thailand		540,000	464,200		32,106,032								4,000,000				37,110,232	1. Plan is dated 2007 (submitted 07/08/2008): covers 2008-12. 2. Costs (in USD) were allocated 40% to 2004
Vietnam	620,000	1,875,000	12,500,000		3,125,000		24,400,000			320,000	320,000	1,250,000	1,250,000	320,000			45,980,000	 Plan is dated 2006 (submitted 11/09/2007): covers 2006-20 2. All figures in USD. 3. Activities were assigned to short-term and medium-term for analysis.
Group Total =	26,962,897	48,998,517	46,895,270	36,261,573	1,655,138,363	111,693,338	42,726,648		0	2,053,033	6,104,028	43,823,840	47,669,840	2,828,982	301,747			
	2,246,908	3,266,568	3,349,662	7,252,315	103,446,148	13,961,667	3,560,554	5,515,310		186,639	436,002	3,371,065	3,972,487	565,796	43,107	1,538,299	122,861,288	
% of Plan budget	1.83%	2.66%	2.73%	5.90%	84.20%	11.36%	2.90%	4.49%	0.00%	0.15%	0.35%	2.74%	3.23%	0.46%	0.04%	1.25%	100.00%	
G	Nepal Niue Philippines Samoa Sri Lanka Tajikistan Thailand Vietnam Group Total = Group Average = So Plan budget	Nepal 1,736,000 Niue 1 Philippines 13,800 Samoa 776 Sri Lanka 562,960 Tajikistan 724,000 Thailand 1 Vietnam 620,000 Group Total = 26,962,897 iroup Average = 2,246,908 6 of Plan budget 1,83%	Nepal 1,736,000 715,000 Niue 44,400 Philippines 13,800 3,240,600 Samoa 776 Sri Lanka 562,960 1,583,320 Tajikistan 724,000 1,385,000 Thailand 540,000 1,875,000 Vietnam 620,000 1,875,000 Group Total = 26,962,897 48,989,517 iroup Average = 2,246,908 3,266,568 of Plan budget 1,835 2,6654	Nepal 1,736,000 715,000 393,000 Niue 44,400 41,600 Philippines 13,800 3,240,600 9,878,400 Samoa 776 - Sri Lanka 562,960 1,583,320 1,591,150 Tajikistan 724,000 1,385,000 725,000 Thailand 562,960 1,675,000 12,500,000 Vietnam 620,000 1,875,000 12,500,000 Group Total = 2,246,908 3,246,568 3,349,662 ircup Average = 2,246,908 3,266,568 3,349,662	Nepal 1,736,000 715,000 393,000 Niue 44,400 41,600 Philippines 13,800 3,240,600 9,878,400 759,000 Samoa 776 2 2 2 2 2 3 <td>Nepal 1,736,000 715,000 393,000 22,732,000 Niue 44,400 41,600 317,200 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 Samoa 776 2 290,000 Sri Lanka 562,960 1,583,320 1,591,150 1,402,100 Tajikistan 724,000 1,385,000 725,000 35,000 1,425,000 Thailand 540,000 464,200 32,106,032 32,106,032 32,125,000 32,2106,032 Vietnam 620,000 1,875,000 12,500,000 3,125,000 32,2106,032 Group Total = 26,962,897 48,998,517 46,895,270 36,261,573 1,655,138,363 so of Plan budget 1,875,002 2,285,662 7,252,315 103,446,148 206,662</td> <td>Nepal 1,736,000 715,000 393,000 22,732,000 203,000 Niue 44,400 41,600 317,200 209,600 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 Samoa 776 290,000 3,862,800 290,000 3,862,800 Sri Lanka 562,960 1,583,320 1,591,150 1,402,100 208,500 Tajikistan 724,000 1,385,000 725,000 35,000 1,425,000 208,500 Thailand 540,000 464,200 32,106,032 311,1693,338 111,693,338 Vietnam 620,000 1,875,000 12,500,000 3,125,000 3,149,61,667 Group Total = 26,962,897 48,998,517 46,895,270 36,261,573 1,635,138,663 111,693,338 Group Total = 2,245,908 3,246,568 3,349,662 7,252,315 103,446,148 13,961,667 Group Average = 2,245,908 3,349,662 7,252,315 103,446,148 13,961,667</td> <td>Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 Niue 44,400 41,600 317,200 209,600 1,576,200 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 Samoa 776 2 200,000 422,000 Sri Lanka 562,960 1,583,320 1,591,150 1,402,100 208,500 142,500 Tajikistan 724,000 1,385,000 725,000 35,000 1,425,000 208,500 142,500 Vietnam 620,000 1,875,000 12,500,000 3,125,000 24,400,000 Group Total = 26,962,897 48,998,517 46,895,270 36,261,573 1,655,138,633 111,693,338 42,726,648 Group Total = 26,962,897 48,998,517 46,895,270 36,261,573 1,655,138,633 111,693,338 42,726,648 Oright Total = 26,962,897 48,998,517 46,895,270 36,261,573 1,655,138,633 111,693,338 42,726,648<td>Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 Niue 44,400 41,600 317,200 209,600 1,576,200 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 Samoa 776 2 2 290,000 422,000 Sri Lanka 562,960 1,583,320 1,591,150 1,402,100 422,220 Tajikistan 724,000 1,385,000 725,000 35,000 1,425,000 208,500 142,500 Vietnam 620,000 1,875,000 12,500,000 3,125,000 24,400,000 Group Total = 26,962,897 48,998,517 46,895,270 36,261,573 1,655,138,633 111,693,338 42,726,648 11,030,619 Group Total = 26,962,897 48,998,517 36,261,573 1,655,138,633 111,693,338 42,726,648 11,030,619 Group Average = 2,246,508 3,349,662 7,252,315 103,446,148 13,961,667 3,560,554 <t< td=""><td>Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 Niue 44,400 41,600 317,200 209,600 1.576,200 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 Samoa 776 0 290,000 42,000 422,000 Sri Lanka 562,960 1,583,320 1,591,150 1,402,100 208,500 142,500 Tajikistan 724,000 1,385,000 725,000 35,000 3,2106,032 142,500 208,500 142,500 Vietnam 620,000 1,875,000 12,500,000 3,125,000 24,400,000 24,400,000 Group Total = 26,962,897 48,998,517 46,895,270 36,261,573 1,655,136,363 111,693,338 42,726,648 11,030,619 00 So of Plan budget 1,88% 2,866 3,349,662 7,252,315 103,446,148 13,961,667 3,560,554 5,515,310</td><td>Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 35,000 Niue 44,400 41,600 317,200 209,600 14,800 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 378,000 Samoa 776 2 290,000 42,000 422,000 24,800 Sri Lanka 562,960 1,583,320 1,591,150 1,402,100 422,220 200 200,000 Tajikistan 724,000 1,385,000 725,000 33,125,000 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 20,500,500 20,500,500</td><td>Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 </td><td>Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 35,000 275,000 130,000 Niue 44,400 41,600 317,200 209,600 1,576,200 378,000 275,000 130,000 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 378,000 426,600 120,000 Samoa 776 2 2 290,000 422,000 422,000 248,800 120,800 888,000 Sri Lanka 562,960 1,583,320 1,591,150 1,402,100 422,220 422,220 4488,700 Tajikistan 724,000 1,855,000 725,000 35,000 1,425,000 208,500 142,500 208,500 142,500 200,000 230,000 467,500 Thailand 540,000 146,800 3,125,000 24,400,000 320,000 320,000 1,250,000 Group herege = 2,246,008 3,266,568 3,345,662 7,252,315 103,466,148 13,961,</td><td>Nepal 1,736,000 715,000 383,000 22,732,000 203,000 53,750 35,000 275,000 130,000 130,000 Nice 44,400 41,600 317,200 209,600 11,576,200 378,000 426,600 120,000 6,200 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 378,000 426,600 120,000 426,600 120,000 88,000 288,000 288,000 288,000 288,000 288,000 426,200 4422,220 458,700 388,000 288,000 288,000 288,000 288,000 458,700 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 388,000 388,000 388,000 388,000 38</td><td>Land Land <thland< th=""> Land Land</thland<></td><td>Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 35,000 275,000 130,000 130,000 10,000 Nue 44,400 41,600 317,200 209,800 1,576,200 14,800 76,000 6,220 6,200 6,400 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 378,000 426,600 120,000 6,200 6,200 6,200 6,200 </td><td>Nepal 1,736,00 715,00 393,000 22,732,00 203,000 53,750 35,000 375,000 130,000 130,000 130,000 10,000 10,000 Nue 44,400 44,600 44,600 317,200 209,600 </td><td>Morgolia A.99 In2_219 A A In10,00 A</td></t<></td></td>	Nepal 1,736,000 715,000 393,000 22,732,000 Niue 44,400 41,600 317,200 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 Samoa 776 2 290,000 Sri Lanka 562,960 1,583,320 1,591,150 1,402,100 Tajikistan 724,000 1,385,000 725,000 35,000 1,425,000 Thailand 540,000 464,200 32,106,032 32,106,032 32,125,000 32,2106,032 Vietnam 620,000 1,875,000 12,500,000 3,125,000 32,2106,032 Group Total = 26,962,897 48,998,517 46,895,270 36,261,573 1,655,138,363 so of Plan budget 1,875,002 2,285,662 7,252,315 103,446,148 206,662	Nepal 1,736,000 715,000 393,000 22,732,000 203,000 Niue 44,400 41,600 317,200 209,600 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 Samoa 776 290,000 3,862,800 290,000 3,862,800 Sri Lanka 562,960 1,583,320 1,591,150 1,402,100 208,500 Tajikistan 724,000 1,385,000 725,000 35,000 1,425,000 208,500 Thailand 540,000 464,200 32,106,032 311,1693,338 111,693,338 Vietnam 620,000 1,875,000 12,500,000 3,125,000 3,149,61,667 Group Total = 26,962,897 48,998,517 46,895,270 36,261,573 1,635,138,663 111,693,338 Group Total = 2,245,908 3,246,568 3,349,662 7,252,315 103,446,148 13,961,667 Group Average = 2,245,908 3,349,662 7,252,315 103,446,148 13,961,667	Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 Niue 44,400 41,600 317,200 209,600 1,576,200 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 Samoa 776 2 200,000 422,000 Sri Lanka 562,960 1,583,320 1,591,150 1,402,100 208,500 142,500 Tajikistan 724,000 1,385,000 725,000 35,000 1,425,000 208,500 142,500 Vietnam 620,000 1,875,000 12,500,000 3,125,000 24,400,000 Group Total = 26,962,897 48,998,517 46,895,270 36,261,573 1,655,138,633 111,693,338 42,726,648 Group Total = 26,962,897 48,998,517 46,895,270 36,261,573 1,655,138,633 111,693,338 42,726,648 Oright Total = 26,962,897 48,998,517 46,895,270 36,261,573 1,655,138,633 111,693,338 42,726,648 <td>Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 Niue 44,400 41,600 317,200 209,600 1,576,200 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 Samoa 776 2 2 290,000 422,000 Sri Lanka 562,960 1,583,320 1,591,150 1,402,100 422,220 Tajikistan 724,000 1,385,000 725,000 35,000 1,425,000 208,500 142,500 Vietnam 620,000 1,875,000 12,500,000 3,125,000 24,400,000 Group Total = 26,962,897 48,998,517 46,895,270 36,261,573 1,655,138,633 111,693,338 42,726,648 11,030,619 Group Total = 26,962,897 48,998,517 36,261,573 1,655,138,633 111,693,338 42,726,648 11,030,619 Group Average = 2,246,508 3,349,662 7,252,315 103,446,148 13,961,667 3,560,554 <t< td=""><td>Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 Niue 44,400 41,600 317,200 209,600 1.576,200 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 Samoa 776 0 290,000 42,000 422,000 Sri Lanka 562,960 1,583,320 1,591,150 1,402,100 208,500 142,500 Tajikistan 724,000 1,385,000 725,000 35,000 3,2106,032 142,500 208,500 142,500 Vietnam 620,000 1,875,000 12,500,000 3,125,000 24,400,000 24,400,000 Group Total = 26,962,897 48,998,517 46,895,270 36,261,573 1,655,136,363 111,693,338 42,726,648 11,030,619 00 So of Plan budget 1,88% 2,866 3,349,662 7,252,315 103,446,148 13,961,667 3,560,554 5,515,310</td><td>Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 35,000 Niue 44,400 41,600 317,200 209,600 14,800 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 378,000 Samoa 776 2 290,000 42,000 422,000 24,800 Sri Lanka 562,960 1,583,320 1,591,150 1,402,100 422,220 200 200,000 Tajikistan 724,000 1,385,000 725,000 33,125,000 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 20,500,500 20,500,500</td><td>Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 </td><td>Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 35,000 275,000 130,000 Niue 44,400 41,600 317,200 209,600 1,576,200 378,000 275,000 130,000 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 378,000 426,600 120,000 Samoa 776 2 2 290,000 422,000 422,000 248,800 120,800 888,000 Sri Lanka 562,960 1,583,320 1,591,150 1,402,100 422,220 422,220 4488,700 Tajikistan 724,000 1,855,000 725,000 35,000 1,425,000 208,500 142,500 208,500 142,500 200,000 230,000 467,500 Thailand 540,000 146,800 3,125,000 24,400,000 320,000 320,000 1,250,000 Group herege = 2,246,008 3,266,568 3,345,662 7,252,315 103,466,148 13,961,</td><td>Nepal 1,736,000 715,000 383,000 22,732,000 203,000 53,750 35,000 275,000 130,000 130,000 Nice 44,400 41,600 317,200 209,600 11,576,200 378,000 426,600 120,000 6,200 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 378,000 426,600 120,000 426,600 120,000 88,000 288,000 288,000 288,000 288,000 288,000 426,200 4422,220 458,700 388,000 288,000 288,000 288,000 288,000 458,700 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 388,000 388,000 388,000 388,000 38</td><td>Land Land <thland< th=""> Land Land</thland<></td><td>Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 35,000 275,000 130,000 130,000 10,000 Nue 44,400 41,600 317,200 209,800 1,576,200 14,800 76,000 6,220 6,200 6,400 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 378,000 426,600 120,000 6,200 6,200 6,200 6,200 </td><td>Nepal 1,736,00 715,00 393,000 22,732,00 203,000 53,750 35,000 375,000 130,000 130,000 130,000 10,000 10,000 Nue 44,400 44,600 44,600 317,200 209,600 </td><td>Morgolia A.99 In2_219 A A In10,00 A</td></t<></td>	Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 Niue 44,400 41,600 317,200 209,600 1,576,200 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 Samoa 776 2 2 290,000 422,000 Sri Lanka 562,960 1,583,320 1,591,150 1,402,100 422,220 Tajikistan 724,000 1,385,000 725,000 35,000 1,425,000 208,500 142,500 Vietnam 620,000 1,875,000 12,500,000 3,125,000 24,400,000 Group Total = 26,962,897 48,998,517 46,895,270 36,261,573 1,655,138,633 111,693,338 42,726,648 11,030,619 Group Total = 26,962,897 48,998,517 36,261,573 1,655,138,633 111,693,338 42,726,648 11,030,619 Group Average = 2,246,508 3,349,662 7,252,315 103,446,148 13,961,667 3,560,554 <t< td=""><td>Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 Niue 44,400 41,600 317,200 209,600 1.576,200 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 Samoa 776 0 290,000 42,000 422,000 Sri Lanka 562,960 1,583,320 1,591,150 1,402,100 208,500 142,500 Tajikistan 724,000 1,385,000 725,000 35,000 3,2106,032 142,500 208,500 142,500 Vietnam 620,000 1,875,000 12,500,000 3,125,000 24,400,000 24,400,000 Group Total = 26,962,897 48,998,517 46,895,270 36,261,573 1,655,136,363 111,693,338 42,726,648 11,030,619 00 So of Plan budget 1,88% 2,866 3,349,662 7,252,315 103,446,148 13,961,667 3,560,554 5,515,310</td><td>Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 35,000 Niue 44,400 41,600 317,200 209,600 14,800 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 378,000 Samoa 776 2 290,000 42,000 422,000 24,800 Sri Lanka 562,960 1,583,320 1,591,150 1,402,100 422,220 200 200,000 Tajikistan 724,000 1,385,000 725,000 33,125,000 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 20,500,500 20,500,500</td><td>Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 </td><td>Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 35,000 275,000 130,000 Niue 44,400 41,600 317,200 209,600 1,576,200 378,000 275,000 130,000 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 378,000 426,600 120,000 Samoa 776 2 2 290,000 422,000 422,000 248,800 120,800 888,000 Sri Lanka 562,960 1,583,320 1,591,150 1,402,100 422,220 422,220 4488,700 Tajikistan 724,000 1,855,000 725,000 35,000 1,425,000 208,500 142,500 208,500 142,500 200,000 230,000 467,500 Thailand 540,000 146,800 3,125,000 24,400,000 320,000 320,000 1,250,000 Group herege = 2,246,008 3,266,568 3,345,662 7,252,315 103,466,148 13,961,</td><td>Nepal 1,736,000 715,000 383,000 22,732,000 203,000 53,750 35,000 275,000 130,000 130,000 Nice 44,400 41,600 317,200 209,600 11,576,200 378,000 426,600 120,000 6,200 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 378,000 426,600 120,000 426,600 120,000 88,000 288,000 288,000 288,000 288,000 288,000 426,200 4422,220 458,700 388,000 288,000 288,000 288,000 288,000 458,700 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 388,000 388,000 388,000 388,000 38</td><td>Land Land <thland< th=""> Land Land</thland<></td><td>Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 35,000 275,000 130,000 130,000 10,000 Nue 44,400 41,600 317,200 209,800 1,576,200 14,800 76,000 6,220 6,200 6,400 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 378,000 426,600 120,000 6,200 6,200 6,200 6,200 </td><td>Nepal 1,736,00 715,00 393,000 22,732,00 203,000 53,750 35,000 375,000 130,000 130,000 130,000 10,000 10,000 Nue 44,400 44,600 44,600 317,200 209,600 </td><td>Morgolia A.99 In2_219 A A In10,00 A</td></t<>	Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 Niue 44,400 41,600 317,200 209,600 1.576,200 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 Samoa 776 0 290,000 42,000 422,000 Sri Lanka 562,960 1,583,320 1,591,150 1,402,100 208,500 142,500 Tajikistan 724,000 1,385,000 725,000 35,000 3,2106,032 142,500 208,500 142,500 Vietnam 620,000 1,875,000 12,500,000 3,125,000 24,400,000 24,400,000 Group Total = 26,962,897 48,998,517 46,895,270 36,261,573 1,655,136,363 111,693,338 42,726,648 11,030,619 00 So of Plan budget 1,88% 2,866 3,349,662 7,252,315 103,446,148 13,961,667 3,560,554 5,515,310	Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 35,000 Niue 44,400 41,600 317,200 209,600 14,800 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 378,000 Samoa 776 2 290,000 42,000 422,000 24,800 Sri Lanka 562,960 1,583,320 1,591,150 1,402,100 422,220 200 200,000 Tajikistan 724,000 1,385,000 725,000 33,125,000 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 142,500 208,500 20,500,500 20,500,500	Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750	Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 35,000 275,000 130,000 Niue 44,400 41,600 317,200 209,600 1,576,200 378,000 275,000 130,000 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 378,000 426,600 120,000 Samoa 776 2 2 290,000 422,000 422,000 248,800 120,800 888,000 Sri Lanka 562,960 1,583,320 1,591,150 1,402,100 422,220 422,220 4488,700 Tajikistan 724,000 1,855,000 725,000 35,000 1,425,000 208,500 142,500 208,500 142,500 200,000 230,000 467,500 Thailand 540,000 146,800 3,125,000 24,400,000 320,000 320,000 1,250,000 Group herege = 2,246,008 3,266,568 3,345,662 7,252,315 103,466,148 13,961,	Nepal 1,736,000 715,000 383,000 22,732,000 203,000 53,750 35,000 275,000 130,000 130,000 Nice 44,400 41,600 317,200 209,600 11,576,200 378,000 426,600 120,000 6,200 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 378,000 426,600 120,000 426,600 120,000 88,000 288,000 288,000 288,000 288,000 288,000 426,200 4422,220 458,700 388,000 288,000 288,000 288,000 288,000 458,700 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 288,000 388,000 388,000 388,000 388,000 388,000 38	Land Land <thland< th=""> Land Land</thland<>	Nepal 1,736,000 715,000 393,000 22,732,000 203,000 53,750 35,000 275,000 130,000 130,000 10,000 Nue 44,400 41,600 317,200 209,800 1,576,200 14,800 76,000 6,220 6,200 6,400 Philippines 13,800 3,240,600 9,878,400 759,000 3,862,800 1,576,200 378,000 426,600 120,000 6,200 6,200 6,200 6,200	Nepal 1,736,00 715,00 393,000 22,732,00 203,000 53,750 35,000 375,000 130,000 130,000 130,000 10,000 10,000 Nue 44,400 44,600 44,600 317,200 209,600	Morgolia A.99 In2_219 A A In10,00 A